



June 2023 Southern Nevada Trades High School Update

Facility

Our General Contractor continues to build out phase A including 8 classrooms and the Admin area. We are on track to be ready on July 7th.

Staffing

We have now hired all faculty for our current enrollment level.

Students

We currently have 60 fully enrolled students and 11 missing documents. We have 48 interested leads. Our enrollment event was very successful, resulting in 14 completed enrollments. In addition to Latino Outreach Solutions, we are now also working with a digital marketing firm and running radio ads.

We have run a financial analysis that shows that we can sustain the school with current staffing levels with 55 students, utilizing our reserves and still ending the year with a buffer of over \$100,000. Our break even enrollment number is 118 students.

Finances

This month, we received notification of donations of \$100,000 from Google and \$250,000 from Lennar Foundation. This brings our total donations to \$2,914,500.00.